

### Take a moment to look at our financials for 2015

We remain in good standing with the ECFA and hold ourselves to the most intense financial accountability procedures. We look forward to 2016 with a focus on continuing to increase our Program Services and offsetting our operation expenses with fundraisers and donations. Thanks for your prayers and support!

# Love Has Come, INC completed its fifth fiscal year on Dec. 31st, 2015

Thank you for your support in 2015!

And thank you for taking the time to read this short summary as we look back on 2015 and ahead to 2016.

The purpose of this report is to remain accountable to you – our financial supporters. We're pleased to keep you well informed on the inner workings of LHC.

First, a little about our finances. The good news is....we have some! And this has lead to our ability to do many neat things. Much was done through Heather Sundheim – she was appointed as our administrative support lead January, 2015. Through her many critical things were done on behalf of vulnerable kids – things we would only have hoped to do without her dedication. Her part time role has been paramount though this did contribute to the anticipated spike in our operations ratio. Our goal is to manage our finances in accordance to the needs before us yet we feel good stewardship includes being aware of the ratios. We feel we manage our expenses very, very well so to lower our operations ratio to our goal of 10% an increase of revenue is the option.

Lastly in relation to our finances, in this year's report we needed to claim some donated items in a fund raiser as an expense. By doing this the ECFA, our CPA, and the IRS remain very happy. Yet, it does impact our balance sheet and increases our fund raising and marketing expense for 2015. For most practical purposes our cash position actually increased by \$5679. We are so thankful to you for your support.

In 2015 we were able to support Forever Families in their quest to adopt through financial support. Our goal is to help lower the barriers to adoption and one barrier is paying for the adoption. Last year your donations provided over \$30,000 in support to adoptive families. Because of you many families were able to finalize their adoptions after completing our rigorous screening and selection process.

Also know our plans to build a supermarket in Les Cayes, Haiti is well under way. This business will lead to profits which will all be invested back into the support system that cares for over 150 kids. It's a long story please go to LoveHasCome.com to learn more.

There is much more to mention yet space is limited. Please see our web page or Facebook to remain connected. All of us at LHC thank you for your trust and support. Without you we would have no impact. Thank you for making good work possible.

May God bless the orphaned and vulnerable. May God bless LHC with wisdom and endurance. And may God continue to deliver on the needs of everyone standing in the gap for those who have no voice. Let's rock it in 2016.

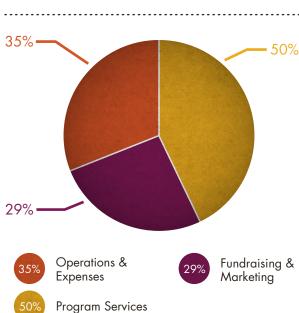
# From your LHC team - thank you.



# 2015 Financial Activity

Fiscal year ending December 31, 2015

# SUMMARY Total \$68,924 Total \$79,138 OK 50K 100K



## **REVENUE**

**Revenue from Public Support:** 

Forever Family Fund: \$33,630 Project Haiti: \$4,100 General Fund: \$31,158 Other: \$36

Total Revenue: \$68,924

# **EXPENSES**

Program services: \$34,509
Fundraising/Marketing: \$20,296
Operations/Expenses: \$24,333

Total Expenses: \$79,138

Increase (decrease) in net assets: (\$10,118)

Net assets at beginning of year: \$89,619

Net assets at end of year: \$79,501