



**Love Has Come, Inc completed its second fiscal year December, 2012.** Network 127 (a term inspired by James 1:27 and coined for those who support LHC financially) grew significantly in 2012. As a result, LHC was able to participate in current orphan care opportunities as well as place some attention on the longer term aspects of our orphan care strategy.

Love Has Come, Inc remains focused on three main areas of orphan care outreach:

- **Go Adopt** – Our adoption advocacy initiative
- **Forever Family Fund** – Our grant program to help lower the financial burden of adoption
- **Project Haiti** – Our involvement in building a multi-functional children’s campus in Haiti

2012 was a year of creating awareness and organizational momentum while delivering on short term orphan care needs. To help accomplish this, we invested funds in our three annual fundraising events: the Missoula marathon, our Fall Banquet, and our Get Loud concert. These events had a positive, direct impact on our bottom line, created synergy around the orphan care movement, and indirectly grew our financial strength through good will and coat-tail contributions. To create awareness and momentum, we increased our fundraising and marketing investments as a percentage of revenue by 7% over prior year. These investments, and the blessing of donor support outside of these events, yielded a 59% increase in equity. This increase in equity is after LHC distributed funds to orphan related needs in 2012 (adoption grants and Project Haiti architectural work as examples). Our operations and administration as a percentage of revenue stayed at 3%.

Thanks to strong donor support, in 2012 LHC was able to provide three adoption grants to adoptive families, increase our web and social media impact significantly, become a member of the Christian Alliance for Orphans, and make strong headway on our Haiti dream.

In 2013, LHC is positioned to do great things and we hope to invest our increasing equity wisely and directly toward orphan care projects. Project Haiti is experiencing strong momentum; the architectural work is nearly done, our 3D animation of the Haiti campus is completed, the first 10 construction phases are drawn and budgeted, and the land is now cleared and ready for construction. Additionally, in May LHC is sending four representatives (three board members and one pastor) to Nashville, TN for the largest national orphan care summit in the country. LHC will be a member-vendor with an information booth and hopes to gain the education required to take our adoption support to the next level. LHC will once again be hosting our three annual fundraisers which we hope will contribute to our funding and awareness momentum. And, the number of Forever Family Fund grant applicants is picking up steadily and we hope to partner with more people in off-setting the cost of adoption. As of now the demand exceeds our resources.

Thank you for your support. LHC has been overwhelmed with gratitude at the strong support we have received. I am proud of the leadership and enthusiasm the board of directors has shown relative our stewardship obligations and the goals of our organization. They are an ambitious, dedicated team of people who hold us to high standards and for that I am thankful.

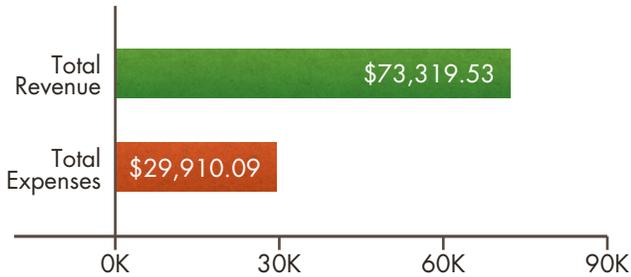
We are here for the orphan. We want to be their voice. And we want to bring extravagant love to the fatherless. We have a bold faith and believe the Lord’s provision will match our ambitions. Thank you for being a critical part of the orphan care movement; your gift helps us get the job done.

**Marc Spear**  
**President – Love Has Come, Inc**

## 2012 Financial Activity

Fiscal year ending December 31, 2012

### SUMMARY



### REVENUE

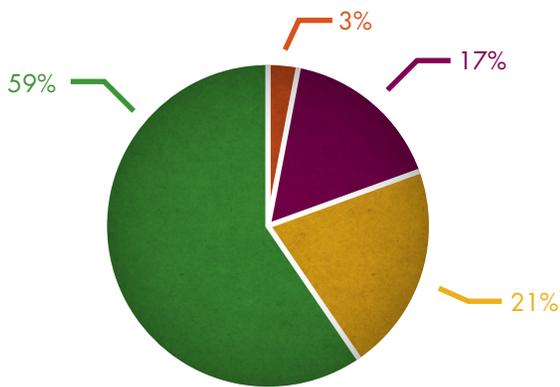
#### Revenue from Public Support:

Forever Family Fund:	\$35,357.42
General Fund:	\$15,334.86
Project Haiti:	\$19,322.25

#### Other Revenue:

General Fund:	\$3305.00
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**Total Revenue: \$73,319.53**



59% Increase in net assets	17% Fundraising & Marketing
21% Program Services	3% Operations & Expenses

### EXPENSES

Program services:	\$15,525.16
Fundraising/Marketing:	\$12,136.14
Operations/Expenses:	\$2,248.79

**Total Expenses: \$29,910.09**

**Increase (decrease) in net assets: \$43,851.44**

**Net assets at beginning of year: \$15,169.45**

**Net assets at end of year: \$59,020.89**

Everything is done on purpose, with prayer. May God hold us accountable for the management of His assets.

- Inspired by Haggai 2:8